Fiscal Year 2010

Financial Services and General Government Appropriations Act

Terminations & Reductions

(Budget Authority; in thousands of dollars)

	Cuts	Cuts from	
	2009 Enacted	2010 Request	
Terminations:			
ONDCP, Counterdrug technology assessment center: Redirect funds to higher priorities	-\$3,000	-\$1,000	
Ex Office of President, Presidential transition administrative support: Non-recurring cost	-8,000		
DC, Payment to jumpstart school reform: Redirect to ongoing education support	-20,000		
DC, Payment to improve libraries: Discontinue initiative; redirect funds to other needs	-7,000		
DC, Payment to Office of Mayor: Eliminate low-priority, unrequested initiatives	-3,388		
Christopher Columbus Fellowship Foundation: Discontinue Federal support	-1,000		
FCC, Transfer from USF for OIG Audits: No new transfer since ample carryover available	-25,480		
GSA, Presidential transition expenses: Non-recurring cost	-8,520		
Harry S. Truman Scholarship Foundation: Discontinue Federal support	-500		
Terminations, subtotal	-76,888	-1,000	
Reductions:			
Treasury, Executive Direction: Reduce, to support higher priorities		-400	
Treasury, Treasury-Wide Management: Reduce, to support higher priorities		-100	
Treasury, Departmental Administration: Reduce, to support higher priorities		-500	
Treasury, Dept. Systems & Capital Investments: Reduce, to support higher priorities	-17,431		
Treasury, Forfeiture Fund: Rescission due to historically high balances	-20,000		
IRS, Taxpayer Services: Remove non-recurring costs	-19,170		
ONDCP, Youth media campign: Redirect funds, as evaluations show low effectiveness	-50,000	-50,000	
Judiciary, Supreme Court: Reflect updated estimates of needs		-749	
Judiciary, Fed Circuit Court of Appeals: Reflect updated estimates of needs		-3,404	
Judiciary, Court of International Trade: Reflect updated estimates of needs		-167	
Judiciary, Courts of Appeals, District Courts, etc: Reflect updated ests of needs & carryover		-88,905	
Judiciary, Administrative Office of the Courts: Reflect updated ests of needs & carryover		-888	
Judiciary, Federal Judicial Center: Reflect updated estimates of needs		-158	
Judiciary, U.S. Sentencing Commission: Reflect updated estimates of needs		-219	
DC, Payment for emergency planning & security costs: Reflect reduced needs	-24,177		
DC, Payment to Chief Financial Officer: Remove non-recurring costs	-3,188		
DC, Payment for forensics laboratory: Reflect reduced need	-6,000		
Administrative Conference of the U.S. (ACUS): Reflect anticipated carryover		-1,125	
FCC, Digital TV transition funds: Reduce, as transition largely completed in 2009	-19,000		

	Cuts from	
	2009 Enacted	2010 Request
GSA, Construction and acquisition of facilities: Fund only high-priority projects	-23,780	
GSA, Repairs and alterations: Fund only high-priority projects	-292,098	-96,000
GSA, Installment acquisition payments: Reflect reduced need	-9,045	
GSA, Rental of space: Require cost savings or use of carryover		-18,000
GSA, Building operations: Require cost savings or use of carryover		-16,000
GSA, High-Performance Green Buildings office: Reflect anticipated carryover		-1,000
GSA, Government-wide policy (other): Reduce lower priority needs		-1,000
Nat'l Archives, Repairs and restoration: Fund only high-priority projects	-23,211	
OPM, Retirement systems modernization: Defer funding until problems resolved	-10,952	
SBA, Surety bond guarantees revolving fund: Reflect reduced needs	-1,000	
SBA, Additional salaries and expenses: Remove non-recurring costs	-3,354	
Selective Service System: Reduce funds for lower priority needs		-250
Reductions, subtotal	-522,406	-278,865
New initiatives not funded:		
Treasury, Administrative cost for new fee on alcohol retailers, etc.: Fee proposal rejected		-5,500
New initiatives not funded, subtotal	0	-5,500
New initiatives funded below the request:		
OMB, Partnership Fund for Program Integrity: Slower start to evaluate new program		-135,000
SBA, Initiatives in salaries & expenses: Slower start to allow evaluation		-5,000
New initiatives funded below the request, subtotal	0	-140,000
FY 2010 FSGG Terminations and Reductions, TOTAL	-\$599,294	-\$425,365