## Fiscal Year 2010 State, Foreign Operations and Related Programs

## **Terminations & Reductions**

(Budget authority In thousands of dollars)

**Cuts from** 

United States Senate Interparlimentary Groups, terminated due to higher priority activities  Terminations - Subtotal  Reductions:  Diplomatic and Consular Programs  Iraq Operations Regularization, reduced due to higher priorities in operating account  Overseas Programs, reduced due to higher priority activities  Diplomatic Policy and Support, reduced due to higher priority activities  Worldwide Security Protection, reduced funding requirement because of supplemental  Civilian Stabilization Initiative  Civilian Stabilization Initiative (Includes all funds in titles I and II) - Deployments, reduced due to a slower program build-up supported by the Committee  Civilian Stabilization Initiative (Includes all funds in titles I and II) - Policy & Planning, reduced due to a slower program build-up supported by the Committee  Civilian Stabilization Initiative (Includes all funds in titles I and II) - Policy & Planning, reduced due to a slower program build-up supported by the Committee  Civilian Stabilization Initiative (Includes all funds in titles I and II) - Policy & Planning, reduced due to a slower program build-up supported by the Committee  Civilian Stabilization Initiative (Includes all funds in titles I and II) - Policy & Planning, reduced due to a slower program build-up supported by the Committee  Civilian Stabilization Initiative (Includes all funds in titles I and III) - Policy & Planning, reduced due to a slower program build-up supported by the Committee  Civilian Stabilization Initiative (Includes all funds in titles I and III) - Policy & Planning, reduced due to a slower program build-up supported by the Committee  Civilian Stabilization Initiative (Includes all funds in titles I and III) - Policy & Planning, reduced due to a slower program build-up supported by the Committee  Civilian Stabilization Initiative (Includes all funds in titles I and III) - Policy & Planning, reduced due to higher priority activities  International Endowment for Democracy, reduced due to higher priority activities  Internati	· Francisco	
East-West Center, terminated due to higher priority activities  Terminations - Subtotal  Reductions:  1: Terminations - Subtotal  2: Terminations - Subtotal  3: Terminations - Subtotal  3	Enacted	2010 Request
United States Senate Interparlimentary Groups, terminated due to higher priority activities  Terminations - Subtotal  Reductions:  Diplomatic and Consular Programs  Iraq Operations Regularization, reduced due to higher priorities in operating account  Overseas Programs, reduced due to higher priority activities  Diplomatic Policy and Support, reduced due to higher priority activities  Worldwide Security Protection, reduced funding requirement because of supplemental  Civilian Stabilization Initiative (includes all funds in titles I and II) - Deployments, reduced due to a slower program build-up supported by the Committee  Civilian Stabilization Initiative (includes all funds in titles I and II) - Policy & Planning, reduced due to a slower program build-up supported by the Committee  Civilian Stabilization Initiative (includes all funds in titles I and II) - Policy & Planning, reduced due to a slower program build-up supported by the Committee  Civilian Stabilization Initiative (includes all funds in titles I and II) - Policy & Planning, reduced due to a slower program build-up supported by the Committee  Educational and Cultural Exchange Programs, reduced due to higher priority activities  Buying Power Maintenance Account, reduced due to higher priority activities  Educational and Cultural Exchange Programs, reduced due to higher priority activities  Unites States-China Economic and Security Review Commission, reduced due to availability of carry-over funds  Operating Expenses - United States Agency for International Development (USAID), reduced due to higher priority activities  Unites States-China Economic and Security Review Commission, reduced due to availability of carry-over funds  Operating Expenses - United States Agency for International Development (USAID), reduced due to higher priority activities  International Nariotics Control and Law Enforcement, reduced due to higher priority activities  Development Assistance, reduced due to the elimination of funding for North Korea  Assistance for Europe, Eur		=a.a.
Reductions:  Diplomatic and Consular Programs  Iraq Operations Regularization, reduced due to higher priorities in operating account  Overseas Programs, reduced due to higher priority activities  Diplomatic Policy and Support, reduced due to higher priority activities  Worldwide Security Protection, reduced funding requirement because of supplemental  Divilian Stabilization Initiative  Civilian Stabilization Initiative (Includes all funds in titles I and II) - Deployments, reduced due to a slower program build-up supported by the Committee  Civilian Stabilization Initiative (Includes all funds in titles I and II) - Policy & Planning, reduced due to a slower program build-up supported by the Committee  Civilian Stabilization Initiative (Includes all funds in titles I and II) - Policy & Planning, reduced due to a slower program build-up supported by the Committee  Civilian Stabilization Initiative (Includes all funds in titles I and II) - Policy & Planning, reduced due to a slower program build-up supported by the Committee  Civilian Stabilization Initiative (Includes all funds in titles I and II) - Policy & Planning, reduced due to a slower program build-up supported by the Committee  Civilian Stabilization Initiative (Includes all funds in titles I and II) - Policy & Planning, reduced due to a slower program build-up supported by the Committee  Civilian Stabilization Initiative (Includes all funds in titles I and II) - Policy & Planning, reduced due to oluntary seacekeeping  Valuation States China Conomic and Security Review Commission, reduced due to availability of carry-over funds  Departing Expenses - United States Agency for International Development (USAID), reduced due to higher priority activities  Development Assistance, reduced due to higher priority activities  Development Assistance, reduced due to higher priority activities  Development Fund, reduced due to the minimal justification for the Rapid Response Fund  Conomic Support Fund, reduced due to Manage and Planning and Related Programs, reduced d	21,000	[-11,730]
Accounts and Consular Programs  Iraq Operations Regularization, reduced due to higher priority activities  Diplomatic Policy and Support, reduced due to higher priority activities  Worldwide Security Protection, reduced due to higher priority activities  Worldwide Security Protection, reduced funding requirement because of supplemental  Zivilian Stabilization Initiative (Includes all funds in titles I and II) - Deployments, reduced due to a slower program build-up supported by the Committee  Civilian Stabilization initiative (Includes all funds in titles I and II) - Equipment, reduced due to a slower program build-up supported by the Committee  Civilian Stabilization initiative (Includes all funds in titles I and III) - Policy & Planning, reduced due to a slower program build-up supported by the Committee  Civilian Stabilization initiative (Includes all funds in titles I and III) - Policy & Planning, reduced due to a slower program build-up supported by the Committee  Civilian Stabilization initiative (Includes all funds in titles I and III) - Policy & Planning, reduced due to a slower program build-up supported by the Committee  Civilian Stabilization initiative (Includes all funds in titles I and III) - Policy & Planning, reduced due to a slower program build-up supported by the Committee  Civilian Stabilization initiative (Includes all funds in titles I and III) - Policy & Planning, reduced due to a slower program build-up supported by the Committee  Civilian Stabilization initiative (Includes all funds in titles I and III) - Policy & Planning, reduced due to a slower program build-up supported by the Committee  Civilian Stabilization Initiative (Includes all funds in the supplement IV of Includes III) - Policy & Planning IV of Includes III	-149	0
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ransition Initiatives, reduced due to the minimal justification for the Rapid Response Fund conomic Support Fund, reduced due to the elimination of funding for North Korea ssistance for Europe, Eurasia and Central Asia, reduced due to gradual drawdown of assistance for the countries in the ligion ternational Narcotics Control and Law Enforcement, reduced due to higher priority activities conproliferation, Anti-terrorism, Demining and Related Programs, reduced due to higher priorities lillennium Challenge Corporation, reduced due to higher priority activities ternational Affairs Technical Assistance, reduced due to higher priority activities ebt Restructuring, reduced due to lower projections for the countries eligible for assistance frican Development Foundation, reduced due to higher priority activities eacekeeping Operations, reduced due to higher priority activities -1 perating Expenses - United States Agency for International Development (USAID), reduced due to higher priority ctivities  Development Leadership Initiative - USAID, reduced due to concerns about the ability to scale-up at the requested levels bod security and agricultural programs - USAID, reduced due to concerns about the ability to scale-up at the requested vels imate change programs - USAID, reduced due to concerns about the ability to scale-up at the requested levels eglected tropical disease programs - USAID, reduced due to concerns about the ability to scale-up at the requested		-253,803
conomic Support Fund, reduced due to the elimination of funding for North Korea ssistance for Europe, Eurasia and Central Asia, reduced due to gradual drawdown of assistance for the countries in the sigion ternational Narcotics Control and Law Enforcement, reduced due to higher priority activities conproliferation, Anti-terrorism, Demining and Related Programs, reduced due to higher priorities lillennium Challenge Corporation, reduced due to higher priority activities ternational Affairs Technical Assistance, reduced due to higher priority activities ebt Restructuring, reduced due to lower projections for the countries eligible for assistance frican Development Foundation, reduced due to higher priority activities -acekeeping Operations, reduced due to higher priority activities -1 perating Expenses - United States Agency for International Development (USAID), reduced due to higher priority ctivities  Development Leadership Initiative - USAID, reduced due to concerns about the ability to scale-up at the requested levels and security and agricultural programs - USAID, reduced due to concerns about the ability to scale-up at the requested vels imate change programs - USAID, reduced due to concerns about the ability to scale-up at the requested levels eglected tropical disease programs - USAID, reduced due to concerns about the ability to scale-up at the requested		-50,000
ssistance for Europe, Eurasia and Central Asia, reduced due to gradual drawdown of assistance for the countries in the eigion  iternational Narcotics Control and Law Enforcement, reduced due to higher priority activities onproliferation, Anti-terrorism, Demining and Related Programs, reduced due to higher priorities lillennium Challenge Corporation, reduced due to higher priority activities iternational Affairs Technical Assistance, reduced due to higher priority activities ebt Restructuring, reduced due to lower projections for the countries eligible for assistance frican Development Foundation, reduced due to higher priority activities  -1 perating Expenses - United States Agency for International Development (USAID), reduced due to higher priority ctivities  Development Leadership Initiative - USAID, reduced due to concerns about the ability to scale-up at the requested levels ood security and agricultural programs - USAID, reduced due to concerns about the ability to scale-up at the requested levels eight and agricultural programs - USAID, reduced due to concerns about the ability to scale-up at the requested levels eight and agricultural programs - USAID, reduced due to concerns about the ability to scale-up at the requested levels eight and requested levels		-26,000
atternational Narcotics Control and Law Enforcement, reduced due to higher priority activities conproliferation, Anti-terrorism, Demining and Related Programs, reduced due to higher priorities lillennium Challenge Corporation, reduced due to higher priority activities deternational Affairs Technical Assistance, reduced due to higher priority activities ebt Restructuring, reduced due to lower projections for the countries eligible for assistance frican Development Foundation, reduced due to higher priority activities eacekeeping Operations, reduced due to higher priority activities -1 perating Expenses - United States Agency for International Development (USAID), reduced due to higher priority ctivities  Development Leadership Initiative - USAID, reduced due to concerns about the ability to scale-up at the requested levels and security and agricultural programs - USAID, reduced due to concerns about the ability to scale-up at the requested levels limate change programs - USAID, reduced due to concerns about the ability to scale-up at the requested levels eglected tropical disease programs - USAID, reduced due to concerns about the ability to scale-up at the requested		94,000
onproliferation, Anti-terrorism, Demining and Related Programs, reduced due to higher priorities  fillennium Challenge Corporation, reduced due to higher priority activities  sternational Affairs Technical Assistance, reduced due to higher priority activities  ebt Restructuring, reduced due to lower projections for the countries eligible for assistance  frican Development Foundation, reduced due to higher priority activities  -aeacekeeping Operations, reduced due to higher priority activities  -1  perating Expenses - United States Agency for International Development (USAID), reduced due to higher priority  ctivities  Development Leadership Initiative - USAID, reduced due to concerns about the ability to scale-up at the requested levels  ood security and agricultural programs - USAID, reduced due to concerns about the ability to scale-up at the requested levels  limate change programs - USAID, reduced due to concerns about the ability to scale-up at the requested levels  eglected tropical disease programs - USAID, reduced due to concerns about the ability to scale-up at the requested	199,747	[-40,000]
hillennium Challenge Corporation, reduced due to higher priority activities hternational Affairs Technical Assistance, reduced due to higher priority activities ebt Restructuring, reduced due to lower projections for the countries eligible for assistance frican Development Foundation, reduced due to higher priority activities -acekeeping Operations, reduced due to higher priority activities -1 perating Expenses - United States Agency for International Development (USAID), reduced due to higher priority ctivities  Development Leadership Initiative - USAID, reduced due to concerns about the ability to scale-up at the requested levels evels limate change programs - USAID, reduced due to concerns about the ability to scale-up at the requested levels eglected tropical disease programs - USAID, reduced due to concerns about the ability to scale-up at the requested		-317,451
sternational Affairs Technical Assistance, reduced due to higher priority activities ebt Restructuring, reduced due to lower projections for the countries eligible for assistance frican Development Foundation, reduced due to higher priority activities -acekeeping Operations, reduced due to higher priority activities -1 perating Expenses - United States Agency for International Development (USAID), reduced due to higher priority activities Development Leadership Initiative - USAID, reduced due to concerns about the ability to scale-up at the requested levels and security and agricultural programs - USAID, reduced due to concerns about the ability to scale-up at the requested levels limate change programs - USAID, reduced due to concerns about the ability to scale-up at the requested levels eglected tropical disease programs - USAID, reduced due to concerns about the ability to scale-up at the requested		-48,000
ebt Restructuring, reduced due to lower projections for the countries eligible for assistance  frican Development Foundation, reduced due to higher priority activities  eacekeeping Operations, reduced due to higher priority activities  -1 perating Expenses - United States Agency for International Development (USAID), reduced due to higher priority ctivities  Development Leadership Initiative - USAID, reduced due to concerns about the ability to scale-up at the requested levels  ood security and agricultural programs - USAID, reduced due to concerns about the ability to scale-up at the requested levels  limate change programs - USAID, reduced due to concerns about the ability to scale-up at the requested levels  eglected tropical disease programs - USAID, reduced due to concerns about the ability to scale-up at the requested		-25,000
frican Development Foundation, reduced due to higher priority activities  eacekeeping Operations, reduced due to higher priority activities  -1 perating Expenses - United States Agency for International Development (USAID), reduced due to higher priority ctivities  Development Leadership Initiative - USAID, reduced due to concerns about the ability to scale-up at the requested levels  ood security and agricultural programs - USAID, reduced due to concerns about the ability to scale-up at the requested levels  limate change programs - USAID, reduced due to concerns about the ability to scale-up at the requested levels  eglected tropical disease programs - USAID, reduced due to concerns about the ability to scale-up at the requested		-6,440
eacekeeping Operations, reduced due to higher priority activities  perating Expenses - United States Agency for International Development (USAID), reduced due to higher priority ctivities  Development Leadership Initiative - USAID, reduced due to concerns about the ability to scale-up at the requested levels  pood security and agricultural programs - USAID, reduced due to concerns about the ability to scale-up at the requested evels  limate change programs - USAID, reduced due to concerns about the ability to scale-up at the requested levels  eglected tropical disease programs - USAID, reduced due to concerns about the ability to scale-up at the requested		-50,630
perating Expenses - United States Agency for International Development (USAID), reduced due to higher priority ctivities  Development Leadership Initiative - USAID, reduced due to concerns about the ability to scale-up at the requested levels  ood security and agricultural programs - USAID, reduced due to concerns about the ability to scale-up at the requested evels  limate change programs - USAID, reduced due to concerns about the ability to scale-up at the requested levels  eglected tropical disease programs - USAID, reduced due to concerns about the ability to scale-up at the requested	-2,500	
Development Leadership Initiative - USAID, reduced due to concerns about the ability to scale-up at the requested levels ood security and agricultural programs - USAID, reduced due to concerns about the ability to scale-up at the requested evels limate change programs - USAID, reduced due to concerns about the ability to scale-up at the requested levels eglected tropical disease programs - USAID, reduced due to concerns about the ability to scale-up at the requested	198,700	
levels  ood security and agricultural programs - USAID, reduced due to concerns about the ability to scale-up at the requested evels  limate change programs - USAID, reduced due to concerns about the ability to scale-up at the requested levels leglected tropical disease programs - USAID, reduced due to concerns about the ability to scale-up at the requested		-50,000
evels  limate change programs - USAID, reduced due to concerns about the ability to scale-up at the requested levels eglected tropical disease programs - USAID, reduced due to concerns about the ability to scale-up at the requested		-19,000
eglected tropical disease programs - USAID, reduced due to concerns about the ability to scale-up at the requested		-362,765
		-51,000
		-20,000
liddle East Partnership Initiative - Department of State, reduced due to higher priority activities		-16,000
ocal and Regional Purchase Food Assistance, IDA - USAID, reduced due to concerns about the ability to scale-up at the equested levels		-100,000
limate Change initiative - Department of State/OES, reduced due to concerns about the ability to scale-up at the equested levels		-20,000
nited Nations Capital Development, reduced due to higher priority activities		-4,000

Y 2010 SFOPS Terminations and Reductions, total	-705,096	-2,392,951
	0	-426,000
pecial Climate Fund, reduced due to concerns about program implementation		-25,000
lean Technology Fund, reduced due to concerns about program implementation		-275,000
apid Response Fund - Transition Initiative - USAID, reduced due to the minimal justification for the Rapid Response und		-26,000
contributions to International Organizations - Synchronization, reduced due to other priority activities		-100,000
New initiatives funded below the request:	U	-92,369
New Initiatives Not Funded - Subtotal	0	-92,389
Civilian Reserve Corps - Civilian Stabilization Initiative Account, not funded due to other priority activities	<u></u>	-52,389
Stabilization Bridge Fund, not funded due to higher priority activities		-40,000
ivilian Stabilization Initiative		
Reductions - Subtotal  lew intiatives not funded:	-683,947	-1,874,562
Inited Nations High Commissioner for Human Rights, reduced due to higher priority activities	-3,000	
AS Fund for Strenthening Democracy, reduced due to higher priority activities	-500	
AS Development Assistance Programs, reduced due to higher priority activities	-500	