Fiscal Year 2010

Transportation, Housing and Urban Development, and Related Agencies Appropriations Act

Terminations & Reductions

(In Thousands)

Cuts from

	Cuts from	
	2009 Enacted 201	LO Request
Terminations:		
OST, Small community air service program: terminated to fund higher priorities	-8,000	0
FRA, Capital assistance to states - Intercity Passenger Rail Service	-90,000	0
Terminations, subtotal	-98,000	0
Reductions:		
OST, Office of the asst sec for administration: reduction to find higher priorities	-480	0
OST, Salaries and Expenses, Total: reduction sufficient to meet program objectives	0	-628
FAA, F&E, Advanced Technology Development and Prototyping: reduction sufficient to fund program actitivies	-1,100	0
FAA, F&E, Traffic management advisor: completed development	-3,700	0
FAA, F&E, Data Communications in support of Next Generation Air Transportation System: program early in FAA, F&E, ADS-B three nautical mile seperation: funding no longer needed	0 -6,765	-5,000 0
FAA, F&E, En Route Automation Modernization (eRAM): reduction sufficient to meet program goals	-31,300	0
FAA, F&E, En route communications gateway: reduced funding needed to meet program objectives	-3,800	0
FAA, F&E, Air Traffic Control System Command Center (ATCSCC): relocation virtually completed	-18,300	0
FAA, F&E, ARTCC Building Improvements/Plant Improvements: funding sufficent to meet capital plant needs	-5,200	0
FAA, F&E, Air Traffic Management (ATM): reduced funding adequate to meet program goals	-58,800	0
FAA: F&E, ATC beacon interrogator replacement: completed acquisition and deployment objectives	-8,300	0
FAA, F&E, Voice switching and control system: reduced funding needed to meet program objectives	-6,600	0
FAA, F&E, Oceanic automation system: program goals achievable without additional funds	-13,000	0
FAA, F&E, Corridor weather integrated system: program goals achievable without additional funds	-3,600	0
FAA, F&E, San Juan radar approach control: completed seismic mitigation solution	-6,000	0
FAA, F&E, Next Generation Very High Frequency Air/Ground Communications System (NEXCOM)	0	-8,000
FAA, F&E, ADS-B NAS wide implementation: reduced funding needed to meet program objectives	-98,650	0,000
FAA, F&E, Wind hazard detection equipment: completed project	-808	0
FAA, F&E, Airport surface detection equipment - Model X: reduced need for program objectives	-13,398	0
FAA, F&E, Standard terminal automation replacement system: reduced need for technology refresh	-200	0
FAA, F&E, Airport surveillance radar (ASR-9): completed program objectives		0
FAA, F&E, Terminal digital radar (ASR-11): reduced funding needed to meet program objectives	-5,300	0
FAA, F&E, DOD/FAA facilities transfer: reduction to fund higher priorities	-4,237 -1,400	0
FAA, F&E, Precision runway monitors: future program requirements under review	-1,000	0
FAA, F&E, Weather system processor: reduction to fund higher priorities	-700	0
FAA, F&E, Houston area air traffic system: program not requested	-3,600	0
FAA, F&E, ASR-8 service life extension program: program goals achieved without additional funds	-3,000	0
FAA, F&E, Integrated Terminal Weather System (ITWS): reduction sufficient to meet current program objectives	-2,600	0
FAA, F&E, Automated surface observing system: reduced funding needed to meet program objectives	-3,000	0
FAA, F&E, VHF omnidirection radio range: reduction to fund higher priorities FAA, F&E, Wide Area Augmentation System (WAAS) for GPS: reduction to fund higher priorities	-2,500	0
	0	-4,800
FAA, F&E, Approach lighting system improvement program: reduced funding needed to meet program objectives FAA, F&E, Instrument flight procedures automation: reduced funding needed to meet program objectives	-4,277	0
FAA, F&E, Air navigational aids and ATC facilities: future program requirements under review	-3,000 -1,500	0
FAA, F&E, Airport cable loop systems: reduction sufficient to meet current program objectives	-1,000	0
FAA, F&E, Electical power systems: reduction to fund higher priorities	0	-10,000
FAA, F&E, Aircraft fleet modernization - international aircraft: completed aircraft purchase	-24,900	0
FAA, F&E, Aviation safety analysis system: reduction to fund higher priorities	-8,400	0
FAA, F&E, National Airspace System (NAS) Training Facilities: improvements completed	-1,400	0
FAA, F&E, National Airspace System (NAS) Training-Simulator: reduction to fund higher priorities	-10,300	0
FAA, F&E, Program support leases: meets lease requirements	-6,005	0
FAA, F&E, Transition Engineering Support: reduction to fund higher priorities	-0,003	-700
FAA, RE&D, Propulsion and fuel systems: reductions to support higher priorities.	-564	0
FAA, RE&D, Advanced materials/structural safety: reductions to support higher priorities.	-472	0
FAA, RE&D, Atmospheric hazards/digital system safety: reductions to support higher priorities.	-356	0
FAA, RE&D, Aging aircraft/continued airworthiness: reductions to support higher priorities.	-3,645	0
FAA, RE&D, Flightdeck/maintenance/system integration human factors: reductions to support higher priorities.	-337	0
FAA, RE&D, Air traffic control/technical operations human factors: reductions to support higher priorities.	-167	0

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Reductions Continued:	2009 Enacted 2	•
FAA, RE&D, Weather program: reductions to support higher priorities.	-179	0
FAA, RE&D, Joint planning and development office: reductions to support higher priorities.	-59	0
FAA, RE&D, System planning and resource management: reductions to support higher priorities. FHWA, Limitation on administrative expenses: denied additional FTE not directly associated with program delivery.	-51 0	1 963
FHWA, Appalachian development highway system: reductions to support higher priorities.		-1,863
FHWA, Denali access system program: reductions to support higher priorities.	-9,500 5,700	0
FHWA, Surface transportation priorities: reductions to support higher priorities.	-5,700 -35,627	0
NHTSA, Lightweight and composite intensive vehicles: reductions to support higher priorities.	-475	0
NHTSA, Highway traffic safety grants: reductions to support higher priorities.	0	-6,547
FRA, Capital grants to Amtrak : reduction to support higher priorities	-10,375	0,547
FTA, Research and university research centers: reduction to fund higher priorities	-1,330	-2,000
FTA, CIG, Central Phoenix/East Valley Light Rail: completes FFGA	-30,551	0
FTA, CIG, Metro Gold Line Eastside extension: completes FFGA	-72,017	0
FTA, CIG, Southeast Corridor LRT, CO: completes FFGA	-1,010	0
FTA, CIG, WMATA Largo extension: completes FFGA	-34,006	0
FTA, CIG, Ravenswood Line extension: completes FFGA	-29,864	0
FTA, CIG, Northstar Corridor Rail, MN: completes FFGA	-69,743	0
FTA, CIG, Hudson-Bergon MOS-2: completes FFGA	-1,081	0
FTA, CIG, Second Avenue Subway: reduction meets FFGA schedule	-77,738	0
FTA, CIG, South Corridor I-205: completes FFGA	-6,555	0
FTA, CIG, North Shore LRT, PA: completes FFGA	-658	0
FTA, CIG, Northwest/Southeast LRT, TX: reduction meets FFGA funding schedule	-845	0
FTA, CIG, Central Link Initial Segment, WA: completes FFGA	-22,558	0
FTA, CIG, Mountain Links BRT: completes federal share of small start	-4,876	0
FTA, CIG, Livermore-Amador Route 10 BRT: completes federal share of small start	-7,830	0
FTA, CIG, Metro Rapid Bus System Gap Closure: completes federal share of small start	-305	0
FTA, CIG, Perris Valley Line: reduced funding needed in fy 2010	-39,550	0
FTA, CIG, Mid-City Rapid, San Diego, CA: completes federal share of small start	-16,930	0
FTA, CIG, Troost Corridor BRT: completes federal share of small start	-117	0
FTA, CIG, Bellevue-Redmond BRT: completes federal share of small start	-1,474	0
FTA, CIG, Pacific Highway South BRT: completes federal share of small start	-2,719	0
FTA, Formula and bus programs, discretionary bus program: reduction to fund other formula programs	-384,000	-384,000
RITA, RD&T: denied administrative expenses not adequately justified	0	-345
HUD - Tenant Protection Vouchers: reduction to fund higher priorities	-30,000	0
HUD - Incremental Family Unification Vouchers: reduction to fund renewal of vouchers	-20,000	0
HUD - Nonelderly Disabled Vouchers: reduction to fund renewal of vouchers	-30,000	0
HUD - Indian Housing Loan Guarantee Fund: reduction of credit subsidy needs	-2,000	0
HUD - Rural Housing and Economic Development: reduction due to new setaside in CDBG	-26,000	0
HUD - Housing Counseling Assistance: program partially duplicative of other programs	0	-30,000
HUD - FHA MMI Additional Contract Expenses: program goals achievable without funds	-11,000	0
HUD - FHA GI/SRI Right of First Refusal: program still being evaluated	-5,000	0
HUD - GNMA Additioanl Contract Expenses: program goals achievable without funds	-12,000	0
HUD - Research and Technology: program funds more narrowly targeted	-8,000	0
HUD - Working Capital Fund: program shifted to accommodate maintenance only	-24,000	0
FMC, Salaries and expenses: reduction to fund higher priorities	0	-846
Reductions, subtotal	-1,409,384	-454,729
New intiatives not funded:		
MARAD, Safe and secure ports: program lacks detail and authorization	0	-15,000
HUD, Choice neighborhoods: program lacks authorization	0	-250,000
New Initiatives unfunded, subtotal	0	-265,000
New initiatives funded below the request:		
HUD, Energy innovation fund: program partially duplicative of other federal programs	0	-50,000
NIB, Infrastructure Bank: program lacks authorization and reduced consistent with budget resolution	0	-3,000,000
New initiatives reduced, subtotal	0	-3,050,000
FY 2010 THUD Terminations and Reductions, total	-1,507,384	-3,769,729

Cuts from